## Policy and Resources Forward Decisions Plan – September 2022 meeting

Service: David Clifford
author: David Clifford
Service: Lisa Fillery
author: Caroline Frampton
Service: Alison Blake
author: Alison Blake
Service: Flo Churchill
author: Alison Peters
Service: David Clifford
author: Tony Potter
Service: David Clifford

			Report Author: Tony Potter
Draft Budget and Medium-Term Financial Plan including fees and	November/ December	Open	Head of Service: Lisa Fillery
charges	22		Report author: Lisa Fillery
Council Tax Support Scheme	February 23	Open	Head of Service: Lisa Fillery
			Report author: Zoe Kent
Treasury Management Strategy 2022/23	February 23	Open	Head of Service: Lisa Fillery
			Report author: Head of Finance and
			Procurement
Final Budget and Medium-Term	February 23	Open	Head of Service: Lisa Fillery
Financial Plan including fees and			
charges			Report author: Lisa Fillery
Q3 Performance Report	22/03/23	Open	Head of Service: David Clifford
			Report author: Tony Potter
Risk Update report	22/03/23	Open	Head of Service: Alison Blake
			Report author: Alison Blake
Q2 Budget Monitoring	22/03/23	Open	Head of Service: Lisa Fillery

			Report author: Head of Finance and Procurement
Q4 Performance Report	24/05/23	Open	Head of Service: David Clifford
			Report author: Tony Potter
2022/23 Outturn report	July 23	Open	Head of Service: Lisa Fillery
			Report author: Lisa Fillery